

Five Year Plan

5 Year Plan 2007 to 2011

Goal 1.

To Provide Effective Staffing to Ensure Member Safety

Objective 1. Hire, Train and Maintain Effective Staff

Yearly

- Assess and adjust pay scale as indicated
- Set up and monitor all staff schedules to ensure effective supervision standards. Implement staff training program, which includes and is not limited to self-awareness, anger management and conflict management.

Goal 2. Assess Utilization of Club with Director

Goal 3. Maintain and Improve Facility

Objective 1. Establish and prioritize Capital Expenditures

2007

-15 Picnic Tables

-Chairs

-Deck/Lounge Chairs

-Repair 4 Pool Skimmers

-Relocate Irrigation Clocks

-Drainage for Playground and West Side of Pond

-Upgrade Electrical Service to Bathhouse

-Relocate Pump House Electrical with Emergency Shut-offs

-Renovations to Roof of Pump House and Close Up Abandoned Well

2008

-15 Picnic Tables

-Chairs

-Deck/Lounge Chairs

-Bathhouse

-Septic System Hill

-Road Repairs

2009

-15 Picnic Tables

-Chairs

-Deck/Lounge Chairs

2010

-15 Picnic Tables

-Chairs

-Deck/Lounge Chairs

-Expand Pavilion/Deck

2011

-15 Picnic Tables

-Chairs

-Deck/Lounge Chairs

Objective 2. Conduct Facilities Evaluation of Existing Facilities and Grounds To Facilitate Ongoing Plan for Maintenance and Expansion.

Include but not limited to:

-Pavilion

-Pool

-Tennis Courts

-Lighting in dark areas of Club

Objective 3. Secure Additional Funding for Major Projects.

Develop Funding Plan, which includes the following:

-Maintains Integrity of Contingency Fund

-Investigate Loans

-Utilize some contingency Fund

-Establish special assessments

-Explore other

* Denotes a tabled item which currently may not need to be done but should be assessed yearly.

Committee members:

2008 - 2009 Season

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